

	WSCC 2021 Reported	WSCC 2022 Reported	WSCC 2023 Reported
Institutional Characteristics	Fall 2020 Values	Fall 2021 Values	Fall 2022 Values
Service Area Total Population	462,468	462,468	462,468
Service Area Unemployment Rate	5.91%	5.30%	5.00%
Service Area Median Household Income	\$43,924	\$43,924	\$48,400
IPEDS Enrollment	5,742	5,379	5,477
Value of Economic Impact	\$51,605,789	\$54,090,745	\$55,278,860
Form 1: Student Demographics	Fall 2020 Values	Fall 2021 Values	Fall 2022 Values
Enrollment Information			
Full-time Credit Headcount	2,883	2,697	2,603
% of Full-time Students	50.21%	50.14%	47.53%
Part-time Credit Headcount	2,859	2,682	2,874
% of Part-time Students	49.79%	49.86%	52.47%
% High School Student Concurrent Enrollment Headcount	26.08%	29.13%	33.67%
% Co-Enrollment	1.10%	1.05%	1.29%
Minority Student/Population Ratio	1.55	1.7	2.33
Pell Grant Eligible Students	37.00%	32.06%	28.00%
% Pell Grant Recipients	37.00%	32.06%	28.00%
% Transfer Credit Hours	65.00%	64.15%	64.26%
% Career Technical Credit Hours	30.00%	30.08%	30.63%
% Developmental Credit Hours	5.00%	5.77%	5.11%
% High School Student Concurrent Enrollment Credit Hours	12.40%	14.32%	17.43%
Credit Student Median Age	19	19	19
% Female Credit Students	64.93%	65.07%	64.23%
First-generation Student	30.15%	32.33%	29.61%
Race/Ethnicity			
% Minority Credit Students	11.74%	12.88%	14.19%
% Nonresident Alien	0.35%	0.43%	0.44%
% Hispanics of Any Race	5.33%	6.45%	7.61%
% American Indian or Alaskan Native	0.23%	0.22%	0.24%
% Asian	1.39%	1.28%	1.44%
% Black or African American	2.18%	2.14%	2.04%
% Nat. Hawaiian, Pacific Islander	0.09%	0.07%	0.11%
% White	87.67%	85.96%	84.74%
% Two or more Races/Ethnicities	2.53%	2.71%	2.74%
% Race/Ethnicity Unknown	0.24%	0.73%	0.64%
Tuition and Fees			
Tuition and Fees per Credit Hour	\$183	\$186	\$186
Best Practices			
Average GPA For All Students	3	3.07	3.07

Form 2: Student Completion and Transfer			
% Completed/Transferred in Two Years (Full-time)	Fall 2019 Cohort	Fall 2020 Cohort	Fall 2021 Cohort
% Completed in Two Years (On-time)	18.84%	21.39%	22.11%
% Transferred in Two Years	27.47%	9.92%	8.98%
% Completed OR Transferred in Two Years	46.31%	31.31%	31.09%
% Completed AND Transferred in Two Years	12.85%	12.95%	13.72%
% Completed in Three Years	Fall 2019 Cohort	Fall 2019 Cohort	Fall 2020 Cohort
Percent Completed in Three Years (Full-time)	33.25%	29.74%	35.96%
Percent Completed in Three Years (Part-time)	13.26%	11.11%	10.71%
% Transferred in Three Years	Fall 2018 Cohort	Fall 2019 Cohort	Fall 2020 Cohort
Percent Transferred in Three Years (Full-time)	11.58%	10.38%	7.22%
Percent Transferred in Three Years (Part-time)	20.44%	7.41%	8.04%
% Completed OR Transferred in Three Years	Fall 2019 Cohort	Fall 2019 Cohort	Fall 2020 Cohort
Percent Completed OR Transferred in Three Years (Full-time)	44.83%	40.12%	43.18%
Percent Completed OR Transferred in Three Years (Part-time)	33.70%	18.52%	18.75%
% Completed AND Transferred in Three Years	Fall 2018 Cohort	Fall 2019 Cohort	Fall 2020 Cohort
Percent Completed AND Transferred in Three Years (Full-time)	12.81%	16.68%	21.35%
Percent Completed AND Transferred in Three Years (Part-time)	11.05%	4.63%	5.36%
% Completed in Six Years	Fall 2015 Cohort	Fall 2016 Cohort	Fall 2017 Cohort
Percent Completed in Six Years (Full-time)	27.00%	36.52%	36.58%
Percent Completed in Six Years (Part-time)	12.61%	16.95%	19.15%
% Transferred in Six Years	Fall 2015 Cohort	Fall 2016 Cohort	Fall 2017 Cohort
Percent Transferred in Six Years (Full-time)	15.91%	14.24%	9.49%
Percent Transferred in Six Years (Part-time)	14.41%	11.86%	6.38%
% Completed OR Transferred in Six Years	Fall 2015 Cohort	Fall 2016 Cohort	Fall 2017 Cohort
Percent Completed OR Transferred in Six Years (Full-time)	42.91%	50.76%	46.06%
Percent Completed OR Transferred in Six Years (Part-time)	27.03%	28.81%	25.53%
% Completed AND Transferred in Six Years	Fall 2015 Cohort	Fall 2016 Cohort	Fall 2017 Cohort
Percent Completed AND Transferred in Six Years (Full-time)	13.25%	23.93%	23.12%
Percent Completed AND Transferred in Six Years (Part-time)	6.31%	6.78%	7.45%
Form 3: Student Performance at Transfer Institutions (Most Recent AY)			
Cumulative First-year GPA	Most Recent AY	Most Recent AY	Most Recent AY
Average First-year Credit Hours			
% Enrolled Next Year			
Form 4: Credit Student Enrollment (Persistence)			
Overall Persistence	Fall 2020 Cohort	Fall 2021 Cohort	Fall 2021 Cohort
Fall-fall Persistence Rate	52.70%	52.29%	56.42%
Next-term Persistence Rate	74.64%	75.59%	77.67%
Persistence of Full-time Students			
Full-time Next-term Persistence Rate	75.71%	76.86%	79.93%
Full-time Fall-Fall Persistence Rate	52.95%	53.07%	56.60%
Persistence of Part-time Students			
Part-time Next-term Persistence Rate	72.48%	72.71%	72.40%
Part-time Fall-Fall Persistence Rate	52.18%	50.46%	56.00%

Form 5: AY Student Completions/Transfers/Continuing	AY 2020-2021	AY 2021-2022	AY 2022-2023
FTE Students	3,278.00	2,947.30	2,818.17
Percent AY Completers		24.10%	22.63%
Percent AY Transfers		10.39%	10.73%
Percent AY Continuing Students		36.84%	42.50%
Percent AY Completers/Transfers/Continuing		71.32%	75.85%
Form 6: Student Satisfaction and Engagement	Most Recent Data	Most Recent Data	Most Recent Data
CCSSE Benchmarks			
Active & Collaborative Learning	46	46	52.4
Student Effort	48.3	48.3	55.9
Academic Challenge	51.8	51.8	51.9
Student-Faculty Interaction	52.7	52.7	56.4
Support for Learners	52.1	52.1	53.3
Form 7: Credit College-level Retention, Success	Fall 2020	Fall 2021	Fall 2022
Retention Rate	91.89%	92.67%	94.30%
Enrollee Success Rate	78.72%	80.83%	82.75%
Completer Success Rate	85.66%	87.22%	87.75%
Form 8: Credit Developmental Retention, Success	Fall 2020	Fall 2021	Fall 2022
Retention Rates			
Math Retention Rate	86.30%	90.81%	94.02%
Writing Retention Rate	93.38%	93.90%	94.00%
Rdng/Writing Retention Rate			
Reading Retention Rate	90.42%	89.04%	94.12%
Enrollee Success Rates			
Math Enrollee Success Rate	52.97%	45.06%	44.95%
Writing Enrollee Success Rate	77.94%	64.63%	74.00%
Rdng/Writing Enrollee Success Rate			
Reading Enrollee Success Rate	68.75%	51.78%	51.39%
All Developmental-level Course Enrollee Success Rate			
Completer Success			
Math Completer Success Rate	61.38%	49.62%	47.81%
Writing Completer Success Rate	83.46%	68.83%	78.72%
Rdng/Writing Completer Success Rate			
Reading Completer Success Rate	76.04%	58.15%	54.61%

Form 9: Credit Developmental Retention, Success, First College-level	Fall 2019 Cohort	Fall 2020 Cohort	Fall 2021 Cohort
Retention Rates			
Math Retention Rate	92.89%	90.91%	87.39%
Writing Retention Rate	100.00%	100.00%	100.00%
Enrollee Success Rates			
Math Enrollee Success Rate	50.63%	50.30%	52.10%
Writing Enrollee Success Rate	81.60%	80.19%	84.91%
Completer Success Rates			
Math Completer Success Rate	54.50%	55.33%	59.62%
Writing Completer Success Rate	81.60%	80.19%	84.91%
Form 10: Career Technical Program Completers			
	Most Recent Data	Most Recent Data	Most Recent Data
Employed in Related Field	87.62%	86.66%	88.49%
Pursuing Education	8.76%	8.90%	8.49%
Employers Satisfied with Preparation	100.00%	100.00%	100.00%
Form 11A: Retention and Success Core Academic Skills			
	Fall 2020	Fall 2021	Fall 2022
Retention Rates			
Comp I Retention Rate	93.61%	95.11%	95.99%
Comp II Retention Rate	90.66%	92.94%	93.44%
Algebra Retention Rate	83.99%	84.25%	86.47%
Gateway Math Retention Rate	85.78%	88.96%	88.96%
Speech Retention Rate		90.59%	95.89%
Enrollee Success Rates			
Comp I Enrollee Success Rate	80.60%	82.13%	83.57%
Comp II Enrollee Success Rate	79.57%	83.97%	80.33%
Algebra Enrollee Success Rate	57.87%	62.20%	56.39%
Gateway Math Enrollee Success Rate	57.57%	67.47%	67.47%
Speech Enrollee Success Rate		76.58%	85.56%
Completer Success Rates			
Comp I Completer Success Rate	86.11%	86.35%	87.06%
Comp II Completer Success Rate	87.77%	90.35%	85.96%
Algebra Completer Success Rate	68.90%	73.83%	65.22%
Gateway Math Completer Success Rate	67.11%	75.84%	75.84%
Speech Completer Success Rate		84.54%	89.23%

Form 11B: Retention and Success: Early Momentum Metrics	Fall 2020	Fall 2021	Fall 2022
Credit Momentum			
Credit Momentum Rate - 6 credits in 1 semester	74%	73%	81%
Credit Momentum Rate - 12 credits in 1 semester	44%	54%	62%
Credit Momentum Rate - 15 credits in 1st year	58%	59%	66%
Credit Momentum Rate - 24 credits in 1st year	37%	42%	49%
Credit Momentum Rate - 30 credits in 1st year	10%	12%	27%
Gateway Course Momentum			
Gateway Momentum Rate - Comp I/II	34%	28%	32%
Gateway Momentum Rate - Math	16%	36%	37%
Gateway Momentum Rate - Comp I/II & Math	9%	22%	26%
Persistence Momentum			
Persistence Momentum Rate - Fall to Spring	74%	72%	77%
Form 12: Institution-wide Credit Grades	Fall 2020	Fall 2021	Fall 2022
% Withdrawal		7.51%	5.77%
% Completed		92.49%	94.23%
% Completer Success		86.25%	86.76%
% Enrollee Success		79.78%	81.76%
% A & B Grades		66.11%	67.66%
Form 13: High School Graduates	Fall 2020	Fall 2021	Fall 2022
% Enrolling Public HS			
% Enrolling Private HS			
% Enrolling Total	24.74%	24.02%	24.41%
Form 14A: Market Penetration: Students	AY 2020-2021	AY 2021-2022	AY 2022-2023
Credit Student Penetration Rate	1.53%	1.46%	1.46%
Non-credit Student Penetration Rate	0.72%	0.72%	0.97%
Form 14B: Market Penetration: Community	AY 2020-2021	AY 2021-2022	AY 2022-2023
Cultural Activities	0.74%	1.07%	2.96%
Public Meetings	37.17%	12.65%	8.33%
Sporting Events	1.25%	2.31%	7.58%

Form 14C: Market Penetration: Concurrent High School Programs	AY 2020-2021	AY 2021-2022	AY 2022-2023
Students			
% High School Concurrent Program Enrollment Headcount	13.17%	17.51%	18.46%
% High School Concurrent Program Enrollment Credit Hours	6.35%	9.27%	9.95%
% of High School Concurrent Program Student Credit Hours in General Studies	96.50%	98.90%	97.60%
% of High School Concurrent Program Student Credit Hours in Career Technical Education	0.00%	1.10%	2.40%
Concurrent High School Program Retention Rate	100.00%	100.00%	100.00%
Concurrent High School Program Enrollee Success Rate	94.35%	95.49%	95.96%
Concurrent High School Program Completer Success Rate	94.35%	95.49%	95.96%
Concurrent Program Enrollment Yield	63.23%	19.21%	19.88%
Administration			
HS Concurrent Program Students per HS Concurrent Program Faculty	23	14	22
High School Concurrent Program District Partner	8	8	9
High School Concurrent Program Buildings	14	15	16
% of Concurrent Program Rev from Tuition, Fees and Books	100.00%	100.00%	100.00%
% of Concurrent Program Revenue from District Reimbursements	0.00%	0.00%	0.00%
% of Concurrent Program Revenue from State Reimbursements	0.00%	0.00%	0.00%
% of Concurrent Program Revenue of Total Institution Revenue	1.71%	1.73%	2.50%
HS Concurrent Program ROI	359.42%	503.64%	530.45%
Form 16: Class Sizes and Faculty Loads			
	Fall 2020	Fall 2021	Fall 2022
Average Credit Section Size			
Average Credit Section Size	19.23	17.93	19.87
Credit Course Student/Faculty Ratio			
Student/Faculty Ratio	11.53	15.13	15.97
Instructional Faculty Load			
% Credit Hours by Full-time Faculty	68.92%	69.91%	73.74%
% Sections by Full-time Faculty	70.62%	71.83%	73.64%
% Credit Hours by Part-time/Adjunct Faculty	31.08%	30.09%	26.26%
% Sections by Part-time/Adjunct Faculty	29.38%	28.17%	26.36%
Student Credit Hours Taught Per Full-Time Faculty Member	242.18	237.26	248.06
Student Credit Hours Taught Per Part-time Faculty Member	94.09	92.58	83.59
Form 17: Online/Distance Learning Credit Hours & Grades			
	Fall 2020	Fall 2021	Fall 2022
Online/Distance Learning Students			
% of Student Headcount Enrolled in Online/Distance Learning Courses	92%	79%	55%
% Enrolled in Only Online/Distance Learning Courses	36.40%	34.36%	34.13%
% of Your Institution's Online/Distance Learner Co-Enrolled at Another Higher Ed Institution Your Institutions		0.99%	0.90%
Online/Distance Learning Credit Hours			
DL % of Credit Hours	78.90%	30.04%	27.64%
DL % of Total Credit Sections	79.76%	24.47%	16.30%
Online/Distance Learning Grades			
% Withdrawal		8.14%	7.27%
% Completed		91.86%	92.73%
% Completer Success		84.92%	86.66%
% Enrollee Success		78.01%	80.36%
% A & B Grades		63.88%	65.26%

Form 18: Student Services: FTE Staff/Student Ratio	Fall 2020	Fall 2021	Fall 2022
Career Services	4,248	3,870	7,268
Recruitment, Admissions, Registration	472	553	383
Financial Aid	850	774	727
Student Activities	1,062	774	808
Testing & Assessment Services	2,124	1,935	1,454
Counseling	850	968	909
Advising	354	323	260
Form 19: Human Resources Data	AY 2020-2021	AY 2021-2022	AY 2022-2023
Retirements Rate	11.43%	0.48%	2.31%
Departures Rate	5.71%	4.53%	3.94%
Grievance Rate	0.0000%	0.0000%	0.0000%
Harassment Rate		0.1881%	0.1070%
% Minority Employees	5.45%	6.65%	4.59%
Minority Employee/Population Ratio	0.72	0.88	0.75
Form 20A: Instructional Cost	FY 2020-2021	FY 2021-2022	FY 2022-2023
Cost per Credit Hour	\$250	\$236	\$258
Cost per FTE Student	\$7,502	\$7,079	\$7,738
Tuition and Fees as Percentage of Median Service Area Income	12.50%	12.70%	11.53%
Form 20B: Development/Training Expenditures per FTE Employee	FY 2020-2021	FY 2021-2022	FY 2022-2023
Expenditures per FTE Employee	\$10	\$113	\$360
Expenditures per FTE Faculty		103	192
Form 21: Financial Information	FY 2021	FY 2022	FY 2023
Institution Expenses			
Total Institution Expenses	\$60,382,139	\$60,041,373	\$58,548,949
Institution Expenses per FTE Student	\$16,063	\$17,477	\$17,233
Institution Revenues			
Total Institution Revenue	\$65,787,158	\$72,621,848	\$64,850,504
Institution Revenue per Student FTE	\$17,501	\$21,139	\$19,088
Unrestricted Institution Revenue*	\$39,013,198	\$39,591,670	\$41,133,796
% Unrestricted Revenue	59.30%	54.52%	63.43%
Restricted Institution Revenue	\$26,773,960	\$33,030,178	\$23,716,708
% Restricted Revenue	40.70%	45.48%	36.57%
Revenue Sources			
% Funds From Tuition and Fees	13.59%	12.00%	10.96%
Revenues from Tuition & Fees Per Student FTE	\$2,332	\$2,403	\$1,985
% Funds From Local Sources	0.00%	0.00%	
Revenues from Local Appropriations Per Student FTE	\$0	\$0	
% Funds From State	40.63%	42.39%	52.23%
Revenues from State Per Student FTE	\$6,970	\$8,491	\$9,464
% From Private Grants & Contracts	0.09%	0.16%	0.25%
Revenues from Private Grants Per Student FTE	\$15	\$33	\$44
% From Sales & Services	0.42%	0.60%	0.78%
Revenues from Sales Per Student FTE	\$72	\$120	\$141
% From Other Sources	7.10%	15.19%	3.71%

Form 22: Institutional Integrity	FY 2021	FY 2022	FY 2023
Academic Integrity			
Student:Academic Integrity Cases Ratio	850	1,935	1,817
% of Integrity Cases Resulting in Disciplinary Actions	80%	100%	50%
Financial Integrity			
Primary Reserve Ratio	0.32	0.43	0.53
Net Operating Revenue Ratio	6.48	14.97	7.02
Return on Net Assets Ratio	5.84	8.07	5.18
Viability Ratio	4.21	10.27	11.02
Composite Financial Indicator	5.41	6.43	5.94
Form CTE 6 Credit-Based Career and Technical Education Delivery			
% of CTE Students Receiving Prior Learning Credit			0%
% Prior Learning Credits of Total CTE Credits			0%
% of CTE Students of Total Enrollment			53%
Number of Programs Leading to CTE Credential			30
CTE Degrees Awarded			265
CTE Certificates Awarded			323
Third-Party Credentials Awarded			
Total State Funding Received			
Additional Grant Funding Received			
Total Expenditures			