

ENGAGING LIVES IN OUR COMMUNITY



2018-2019 Annual Report



President's Message

The accomplishments highlighted in this report for 2018-19 are a testament to the commitment of Walters State employees and the vision of previous college leaders and our foundation trustees.

The college has met the needs of stakeholders by continuing to improve facilities and plan for the future. A vision initiated by Dr. Wade McCamey, immediate past president of Walters State, came full circle this fall with the completion and dedication of the Niswonger Campus in Greeneville. The circle could not have been connected without businessman and philanthropist Scott Niswonger, who gave \$5 million to the project — the single largest donation in the history of the college. Scott also advocated for and helped secure millions of dollars in additional funding for the project.

New facilities at the Niswonger Campus have enabled the college to expand dual enrollment, grow programs for health care professions, and increase the number of police officers trained at our Regional Law Enforcement Academy. The building also is designed with common-use areas and outdoor green spaces for citizens and community events.

The vision of Walters State President Emeritus Dr. Jack Campbell continues to resonate for our institution also. His determination to establish a campus in Sevier County has increased local access to higher education and job training for thousands of individuals, and those opportunities continue to expand. Generous donations from county residents established the initial three buildings on the Sevier County Campus. A fourth building is now under construction with funding allocated by the state and a local match partially provided by Sevier County and its municipalities.

Also providing funding for the project are longtime Sevier County businesswomen and Walters State supporters Emily B. Kile and Linda N. Ogle, for whom the building will be named. Kile-Ogle Hall is slated to open in the fall of 2020 with classrooms and laboratories for the college's public safety and health programs.

In addition to growing our facilities, we continue to plan for the future employment needs of our service area. This year, we added a dual enrollment program that will allow participating students to receive degrees in engineering technology and high school diplomas at the same time. This was made possible by generous donations from local businesses.

We have seen steady enrollment growth the past four years as well as consistent budget increases and overall improvements in quality. This has allowed us to better serve the business communities in our service area while also broadening opportunities for engaging with students outside the classroom. We have increased student club and activity offerings as well as athletic programs, including a re-established cross country team. The baseball, golf and women's basketball teams advanced to national tournaments in 2018-19.

Financially, the college is strong. Through careful planning, we have been able to put over \$1 million toward equipment purchases, renovations and new initiatives — including study-abroad scholarships that immerse our students in other cultures and bring new ideas back to East Tennessee. These initiatives are in addition to a half-million dollars in scholarships distributed by the Walters State Foundation.

As Walters State enters its 50th year, the future indeed looks bright. We are committed to building upon the strong foundation set by past leaders and supporters. It is our great honor and awesome responsibility to continue their dedication to improving facilities and adding more learning initiatives designed to help our students graduate and reach their goals.

On behalf of the Walters State family, I want to personally thank you for your support for this institution and its mission for expanding access to higher education in our region.



Enabling our **community to grow**

Greeneville Campus Named in Honor of Niswonger

In October 2018, the Tennessee Board of Regents honored Greeneville philanthropist and businessman Scott Niswonger by naming Walters State's campus in Greeneville the Walters State Niswonger Campus. The naming is in recognition of Niswonger's support of Walters State and his dedication to education in East Tennessee. Niswonger donated \$5 million to the campus expansion, making it the largest gift ever to the Walters State Foundation. He also provided significant leadership at the state and local levels to secure additional funding in support of the expansion. The building opened to students in fall 2017 and the campus enrollment for fall 2018 was 1,247.



“I have grown to admire Scott’s passion and vision for improving our community. He is continuously thinking about and developing and supporting initiatives that improve and enrich all. The naming of this campus recognizes Scott’s support not only for Walters State but for education at all levels.”

DR. TONY MIKSA



Kile-Ogle Hall Marks Milestones

In March 2019, the college broke ground on Kile-Ogle Hall, the fourth building on the Sevier County Campus. A topping out ceremony, celebrating the last beam to be placed, was held at the end of summer.

The building is named in honor of Sevier County businesswomen and Walters State supporters Emily B. Kile and Linda N. Ogle. The 35,000-square-foot facility is expected to open in 2020. Classrooms and laboratories for the college's public safety and health programs will be housed in Kile-Ogle Hall.

The construction is significant as it is the first building on the campus to include state funds. The state provided \$11.3 million. A local match of \$1.2 million was donated by Kile, Ogle and the governmental entities of Sevier County, Sevierville, Gatlinburg and Pigeon Forge. The first three buildings on the campus were funded by individuals, the private sector and governmental entities, with over \$20 million donated.





“Both Ms. Kile and Ms. Ogle have been instrumental in promoting the positive impact of higher education in this community. This campus is truly a testament to this community’s commitment to its citizens and the future prosperity of Sevier County.”

DR. TONY MIKSA

First OTA Class Graduates with Perfect Performance

More could not be expected from the first students to graduate from the college's occupational therapy assistant program. The first class received a 100% pass rate on the OTA certification exam and a 100% placement rate, with graduates working in area schools and health care facilities. Also, the Accreditation Council for Occupational Therapy Association (AOTA) approved accreditation for the program. Walters State is one of only four community colleges in the state offering this program.



Paramedic Program Celebrates 25 Years

The Paramedic Program celebrated its 25th graduating class in August. Graduates have met a critical workforce demand and saved countless lives during the past quarter-century. Their success has made Walters State a leader in providing emergency medical services training.



RHiTA Seeks to Increase Enrollment, Reach Hispanic Students

Reaching Hispanics to Achieve (RHiTA) began in 2018 with the goal of increasing the number of Hispanic students attending Walters State and providing leadership opportunities to current students. RHiTA's student team represented the college at many community events during the year. Walters State students mentored their high school counterparts in one-on-one sessions and provided high school counselors with information to assist them in serving Hispanic students. First-year projects featured a counselor/parent toolkit for the college application process in both English and Spanish. Students also shared their culture with non-Hispanic students through events and programs.

RHiTA
juntos. together.



Grant to Improve Care Given to Alzheimer's, Dementia Patients

The college received a Tennessee Department of Health grant of \$350,245 to train certified nursing assistants employed in nursing homes. The program is administered by the college's Division of Workforce Training and will use the nationally acclaimed CARES® training. The program will rely on a region-wide health care consortium of nursing home administrators in recruiting CNAs to be trained. The training includes a unit for family members. The three-year program will develop a workforce that is trained to address the unique needs of the growing numbers of residents suffering from dementia and related illnesses.

OUR NUMBERS



Fall 2018: Enrollment

6,144

**Degrees and Certificates
Awarded 2018–2019:**

1,330

Average Age: **22**

Pell Grant Recipients: **1,828**

Tennessee Reconnect Recipients: **504**

Tennessee Promise Recipients: **1,003**

**Job Placement Rate for A.A.S. and
Certificate Graduates: 93.6%**

Most Popular Certificates/Degrees

- Basic Law Enforcement Officer
- General Studies
- Nursing
- General Studies, Core
- Business Administration

WALLETHUB NATIONAL SURVEY OF COMMUNITY COLLEGES

Walters State –

No. 1 in Tennessee

Tennessee – No. 10 in the

Nation for Community Colleges

ATHLETICS



2018 TCCAA All Sports Award

Recognizing the Most Outstanding Athletic Program Among Tennessee Community Colleges

FIRST TEAM ALL AMERICANS

ALEX HODGE, *Golf*

ALEX HAYNES, *Baseball*

MILES THOMAS, *Men's Basketball*

Teams Earning National Tournament Berths

- Baseball
- Golf
- Women's Basketball

Student-Athlete
Graduation Rate: **80%**

Focusing on student success

Getting a Head Start on College

Nearly 1,500 students took advantage of dual enrollment classes in 2018-19, amassing 12,303 credit hours while still in high school. Dual enrollment students take classes on all four campuses. Dual enrollment courses also are taught in 18 of the 24 high schools in the Walters State service area.

Walters State leads all other Tennessee community colleges in the number of students who attend college where they took dual enrollment courses, with 36.1 percent of such students enrolling at Walters State after high school graduation.

This year, Walters State pioneered a dual enrollment degree program in electrical engineering technology. Students attend high school in the morning and Walters State in the afternoon. By their senior year, they are attending Walters State full-time. Students on track will earn an associate of applied science degree in electrical engineering technology. Graduates will have in-demand skills, on-the-job training and be ready to work in local industries. Walters State hopes to expand this program to other counties.



Lynnsey Saylor received her associate's degree a week before graduating from Cumberland Gap High School in May. She is now a junior at East Tennessee State University. "I want to be a pediatrician, so getting a head start on college was important. I saved money and time through dual enrollment. The classes also helped me make a successful transition to college."



Students at Cherokee High School take dual enrollment classes in the school's smart classroom.

All-Tennessee Academic Team

Two Walters State students were named to the All-Tennessee Academic Team and received accompanying scholarships. Only 26 students in Tennessee received this honor. For recipients Ayesha Kahn and Lauren Eccles, the recognition was one of many received during their time at the college.

AYESHA KAHN

Biology major Ayesha Kahn was named a 2018 Coca-Cola Leaders of Promise Scholarship recipient and received the college's biology award. Her research paper, "Abandonment of Elderly Parents: Bliss or Nuisance," was one of only 26 entries worldwide to be included in "Note Bene," the international literary journal of Phi Theta Kappa. She is now attending East Tennessee State University as a Midway Scholar and an Honors in Discipline Biology Scholar.



Ayesha Kahn



Lauren Eccles

LAUREN ECCLES

Pre-engineering major Lauren Eccles received the 2019 Guistwhite Scholarship and was named a Coca-Cola Scholar. Eccles attended Walters State as a dual enrollment student, completing her associate's degree at the same time she completed her high school diploma. She is now attending the University of Tennessee at Knoxville and is a Fred. M. Roddy Merit Scholar, a Tickle College of Engineering Honors Program Scholar and a Distinguished Tennessean Scholar.

Tara Chambers, President's Outstanding Student for 2018-19

Tara Chambers, a hotel and restaurant management major, received the college's highest award, the President's Outstanding Student Award. She also received the college's hotel and restaurant management award. Chambers managed to maintain a high grade point average while working full-time at Maples Motor Inn and taking care of her two children. She was also very active in student and community organizations.



Emily Dollar – Representing Student Interests

Emily Dollar, a physical therapist assistant major from White Pine, was chosen by Gov. Bill Lee to serve as the student regent on the Tennessee Board of Regents. TBR oversees the state’s community colleges and colleges of applied technology. She will serve through June 30, 2020.

Dollar serves as the student voice on the board, representing over 120,000 students. She takes her role seriously and works to make life better for her fellow students. Prior to her first TBR meeting, Dollar read material carefully and researched the issues that would be facing the board. Her first vote was in support of making textbooks available online.

Dollar works as a crew trainer at McDonald's on the weekends. She is also a Senators’ Page and is an active member of First Baptist Church, Morristown. Dollar received the Dr. J. Eugene and Thelma Howard Scholarship.



Emily Dollar

Joshua Shek — Continual Service

Joshua Shek spent 10 years of his life serving the nation in the U.S. Army. This May, he’ll begin serving the people of East Tennessee as a registered nurse.

Shek came to Tennessee following his discharge to be near his dad and his extended family. When he began thinking about a career, he wanted to make a practical yet passionate choice. He decided to pursue a career in health care and kept hearing that Walters State is the best college for nursing.

The rigorous classes challenge Shek as they do all students. He relies on caring professors with years of experience to assist him in becoming the best nurse he can be. He also appreciates the student-friendly attitude from everyone on campus.

Shek received the Vietnam Veterans of America scholarship. He plans on working after graduation while enrolling in a master’s degree program in nursing.



Joshua Shek

Tennessee Reconnect Students Look to Sophomore Year

Jessica Quinton is one of 706 students attending Walters State on a Tennessee Reconnect Grant. These students are now in their sophomore year. The grant is designed for adult learners over 24 who do not have a degree. Tennessee Reconnect was signed into law on the Walters State Morristown Campus in 2017.

Quinton knew that Tennessee Reconnect was her chance to go to college, and the timing was good. She had won a battle with cancer, emerging with a new zest for life. And she found her calling: becoming an elementary school teacher.

Like many Tennessee Reconnect recipients, Quinton's tuition is paid through a combination of Tennessee Reconnect funds and a Pell Grant. She had never completed a Free Application for Federal Student Aid because she did not think she would qualify. Completing the form is part of the qualifying process for Tennessee Reconnect and some adult learners receive complete funding through federal financial aid.

Quinton works in retail but makes time to be active on campus. She takes advantage of workshops, and her participation in the Summer Learning Academy enabled her to enroll directly in college courses instead of first taking learning support. She was part of a college delegation attending the Student Tennessee Education Association in Nashville.



Jessica Quinton

Student Finds Calling After Wife's Injury

Rondel Henry had never given much thought to a career as a physical therapist assistant. He was not even sure what a physical therapist did until his wife needed treatment for a painful shoulder injury. He accompanied her to some of her visits and was very impressed with the work of the therapist assistants. After just one visit, his wife was noticing improvement. Her injury was healed by the time her treatment was completed, and Henry had a new calling.

He had worked in sales, but knew a career as a physical therapist assistant would be rewarding in many ways. He chose Walters State because of its reputation. The college was affordable and he liked the small class size. He will graduate in May, 2021.

Henry has paid for his education with a Diversity and Access grant, a Pell Grant and a Tennessee Reconnect grant.



Rondel Henry

Recognizing outstanding service

Crawford, Lindsey Receive Emeritus Honors

Dr. James Crawford, retired professor of English and dean of Humanities, and Dr. Donald Lindsey, retired professor of biology and dean of Natural Sciences, were given the title of Professor Emeritus in March, becoming only the eighth and ninth retired professors to receive this honor.

Crawford joined the faculty in 1974 as an instructor of English. He became the dean of Humanities in 2001. He also served as interim vice president for Academic Affairs and was assigned additional duties as assistant vice president in 2007. Crawford retired in 2012.

Lindsey joined the faculty in 1972 as an instructor of biology. In 1993, he was appointed chairman of the science division, with the title later changing to dean of Natural Sciences. In 2007, he returned to teaching and served as special assistant to the vice president for Academic Affairs for academic assessment. Lindsey retired in 2013.

From left: Dr. Jack E. Campbell, president emeritus; Dr. Tony Miksa, president; Dr. James Crawford, professor emeritus of English; Dr. Donald Lindsey, professor emeritus of biology; and Dr. John LaPrise, who served as interim vice president of Academic Affairs during 2017-18. LaPrise is now vice president of Academic Outreach.



The Walters State Distinguished Faculty Award

Dr. Lisa Eccles, professor of biology, received the 2019 Distinguished Faculty Award. Eccles joined the college in 2006.



Dr. Lisa Eccles

The T. Henry Drinnon Professional Staff Award

Mark Wills, dean of the Niswonger Campus, and Machela Worthington, coordinator of financial aid, received the 2019 T. Henry Drinnon Professional Staff Award. Wills joined the faculty in 2011. Worthington, a Walters State alumna, joined the college in 2014.



Mark Wills



Machela Worthington

The Walters State Distinguished Support Staff Award

Sherry Watson, information processing specialist in Admissions, and Ronnie Cassell, shipping and receiving specialist, received the 2019 Distinguished Support Staff Award. Watson, a Walters State alumna, joined the college as a part-time employee in 1990 and became full-time in 1997. Cassell joined the college in 2012.



Sherry Watson



Ronnie Cassell

Honoring our supporters

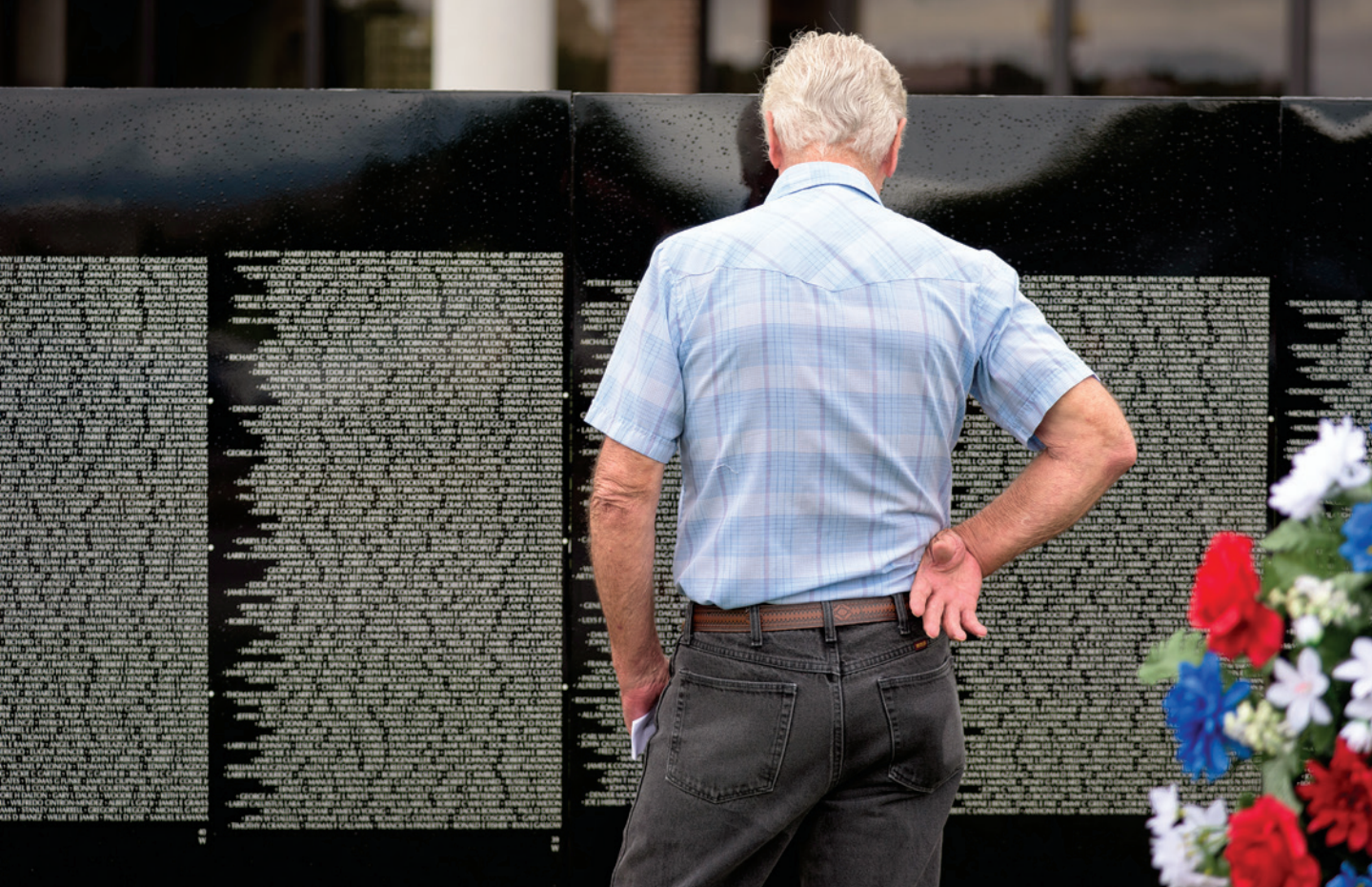
Campbell, Hayes, Hector Recognized with Portrait Unveilings

Diane Campbell, Sharon Hayes and Dr. Judith Hector were recognized with portrait unveilings this year in recognition of their generosity. Their portraits will be displayed in the President's Trust Gallery on the Morristown campus.

- Campbell moved to Morristown in 1974 with her husband, Jack, who had been named the college's second president. She holds a bachelor's degree in human services from the University of Tennessee. She volunteered at the Morristown Senior Citizens Center, eventually becoming executive director of the organization. Campbell retired after 12 years of service and overseeing the movement of the center from the basement of the Morristown-Hamblen Library to its building on Lincoln Avenue. She served as first lady at Walters State for 31 years, hosting countless events and thousands of visitors in her home. She has endowed a scholarship to assist employees and their families in their pursuit of educational goals.
- Hayes is a graduate of Morristown-Hamblen High School West and Walters State. She earned a bachelor's degree in business administration

from Carson-Newman University. Her community service began as a hospital candy striper when she was 14. She is a Rotary Paul Harris Fellow and has spent the last 12 years as volunteer coordinator at Morristown-Hamblen Healthcare System. She often works behind the scenes to help those in need. She also has a heart for rescue animals. In 2015, she received the Walters State Distinguished Alumni Award.

- Hector joined the Walters State faculty in 1973 as an instructor of developmental studies — mathematics, and retired in 2004 as professor and dean of Mathematics. Shortly after her retirement, Hector was named a professor emeritus, the college's highest faculty honor. She holds a bachelor of science in mathematics and a bachelor of arts in German from Oregon State University. She earned her master of arts in teaching mathematics from Michigan State University and obtained her doctorate of mathematics from the University of Tennessee-Knoxville in 1978. Hector continues to be involved in teaching, serving as an adjunct faculty member at Walters State and Carson-Newman.



Morristown Campus Hosts Traveling Vietnam Memorial Wall

The Walters State Foundation provided seed money to bring the traveling Vietnam Memorial Wall to the Morristown Campus. Thousands of veterans and grateful citizens visited the Vietnam War Memorial Moving Wall during its four-day exhibition in October 2018. The R. Foster Chason Lyceum was standing room only for an opening ceremony featuring comments from Capt. Bill Robinson, a Vietnam veteran who was held for seven years in the infamous Hanoi Hilton. Students volunteered to assist visitors in locating loved ones among the 57,939 names on the wall. The memorial remained open and accessible 24 hours a day with Congressman Phil Roe speaking at the closing ceremony. Sponsors were Walters State, Lowe's, and Vietnam Veterans of America Chapter 1073 with support from other veterans' groups.

Classroom Named for Paramedic Student

The dedication and courage of the late Doug Johnston, a paramedic student at Walters State, remained constant even while he was battling cancer. This year, the college dedicated a room on the college's Public Safety Campus in his honor. Johnston passed away in 2008 while he was in the last semester of the college's paramedic program. His parents, Buddy and Vicki Johnston, have established a scholarship to help paramedic students who do not receive financial aid.

"Douglas Allen Johnston was truly a remarkable individual and alumnus. In naming this room in his honor, we pay tribute to his courage, character and perseverance," said Dr. Tony Miksa, president of Walters State, during a dedication ceremony.

Johnston volunteered with a local fire department while still in high school. He became an EMT and continued working full-time as an EMT while enrolled in the paramedic program and battling cancer.

Walters State paramedic students train in the classroom and in the field.





Joyce Cutshaw Tallman Legacy to Assist Health Programs

Joyce Cutshaw Tallman was an East Tennessee native. She moved away from home years before she could have benefitted from the college's Sevier County Campus. Still, her fondness for the area led to a generous gift from her estate. The gift will fund four \$2,000 scholarships each year through 2035. Scholarships are earmarked for students majoring in the health professions at the Sevier County Campus.

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MORRISTOWN

Mrs. JoAnn Kell

*Associate Professor of English, Walters State
Community College, Retired*
MORRISTOWN

Mr. David L. Knowles

*Associate Professor of History, Walters State
Community College, Retired*
MORRISTOWN

Mr. Larry Lakins

Branch Manager, Holston Gases
MORRISTOWN

Mrs. Doris Lawrimore

Friend of the College
MORRISTOWN

Mr. L.W. Lawrimore

Lilly Industries, Inc.
MORRISTOWN

Mr. Gordon Lintz

*President and CAO, Morristown-Hamblen
Healthcare System*
MORRISTOWN

Mr. Barry Litchfield

*General Manager, Parker Hannifin
Corporation*
GREENEVILLE

Mr. Jerry E. Loar

*Dean of Public Safety Division and Associate
Professor of Criminal Justice,
Walters State Community College, Retired*
MORRISTOWN

Dr. Bill Locke

President, Northeast State Technical
Community College, Retired
RUSSELLVILLE

Mr. Jess Maggard

President, Flowers Baking Co.
of Morristown, LLC
MORRISTOWN

Mr. Ralph P. Masengill Jr.

Chairman, Masengill Marketing Associates
MORRISTOWN

Mr. Frank McGuffin

McGuffin Partners
MORRISTOWN

Mr. G. Patrick McGuffin

McGuffin Partners
MORRISTOWN

Mr. C. R. Minor

Businessman
RUSSELLVILLE

Mr. Scott M. Niswonger

Businessman and Philanthropist
GREENEVILLE

Mr. Charles Earl Ogle Jr.

Businessman
DANDRIDGE

Mr. Larry S. “Bud” Ogle

Businessman
GATLINBURG

Mr. Jim Price

Plant Manager, ICONEX, LLC
MORRISTOWN

Mr. Stephen M. Rownd

Chairman and CEO, Capital Bank
GREENEVILLE

Mr. Ed B. Sams

English Professor, San Jose State University
SCOTT'S VALLEY, CALIFORNIA

Mrs. Anne B. Sarris

Businesswoman
ATLANTA, GEORGIA

Mrs. Kaye Schwalb

Friend of the College
MORRISTOWN

Mr. Robert B. Schwalb II

Friend of the College
MORRISTOWN

Mrs. Marla Seals

President/Owner,
Advanced Tool and Machine LLC
MORRISTOWN

Mr. George Shirley

President, Citizens Bank and Trust Company
RUTLEDGE

Mr. Greg D. Shockley¹ ('86)

Account Executive, Wells Fargo Insurance
Services of Tennessee, Inc.
KNOXVILLE

Mr. Trevor Southerland

CEO, Lions Volunteer Blind Industries, Inc.
MORRISTOWN

Mr. Paul N. Steinfeld

Businessman
ATLANTA, GA

Mr. Bobby R. Stoffel

President and CEO, Sevier County Bank
SEVIERVILLE

Dr. Eddie M. Stone

Vice President for Technology and
Administrative Services, Motlow State
Community College
LYNCHBURG

Mr. Jack W. Tucker

Dean for Community and Economic
Development and Director of the Institute
for Business and Industry, Walters State
Community College, Retired
KNOXVILLE

Mr. Kirk M. Tucker

Friend of the College
HERTFORD, NC

Mrs. Lynn Tucker

Friend of the College
HERTFORD, N.C.

Mr. David C. Verble

President and CEO, Citizens National Bank
SEVIERVILLE

Justice Gary R. Wade²

Dean and Vice President of Lincoln Memorial
University's Duncan School of Law; Former
Justice, Tennessee Supreme Court; and
Former Mayor, City of Sevierville
SEVIERVILLE

Dr. David L. White

Assistant Dean of Distance Education
and Instructional Design, Walters State
Community College, Retired
KNOXVILLE

Mr. Charles H. Whitfield Jr.

President and CEO, Laughlin Memorial
Hospital, Inc.
GREENEVILLE

Mr. Joseph S. Wigington

General Manager, Morristown Utility Systems
MORRISTOWN

Mrs. Marge Wilson

Friend of the College
MORRISTOWN

Dr. Ellis H. Winkler

Vice President for Academic Affairs, Northeast
State Technical Community College, Retired
SNEEDVILLE

Mrs. Nancy Winter

Businesswoman
GATLINBURG

Mr. Geoffrey A. Wolpert

Principal, The Peddler Restaurant
and Parkway Grill
GATLINBURG

Mr. Derry Young

Businessman
WHITESBURG

Mr. Gregory Young

Businessman
MORRISTOWN

Mr. William F. Young²

Businessman
WHITESBURG

¹Walters State Alumnus

²Past Presidents' Council

Financials



Unaudited Statement of Net Position

Walters State Community College
Foundation Summary for Fiscal
Year Ending June 30, 2019

Assets

<i>Current Assets</i>	FY 2019
Cash and Cash Equivalents	\$3,971,858.70
Pledges Receivable (net)	504,618.15
Prepaid Expenses	10,917.83
Total Current Assets	4,487,394.68
<i>Noncurrent Assets:</i>	
Cash and Cash Equivalents	1,052,164.92
Investments	14,934,786.94
Pledges Receivable (net)	3,421,520.00
Capital Assets (net)	2,390,837.97
Total Noncurrent Assets	21,799,309.83
Total Assets	\$26,286,704.51

Liabilities

<i>Current Liabilities</i>	
Accounts Payable	12,019.68
Deferred Revenue	15,342.84
Long-term Liabilities, Current Portion	94,488.00
Total Current Liabilities	121,850.52
<i>Noncurrent Liabilities</i>	
Deferred Revenue	26,650.48
Long-term Liabilities	433,050.30
Total Noncurrent Liabilities	459,700.78
Total Liabilities	\$581,551.30

Deferred Inflows of Resources

Deferred inflows related to split interest agreements	1,240,741.79
Total Deferred Inflows of Resources	\$1,240,741.79

Net Assets

Invested in Capital Assets, Net of Related Debt	1,863,299.67
<i>Restricted for:</i>	
<i>Nonexpendable</i>	
Scholarships and Fellowships	10,617,554.01
Other	1,647,139.82
<i>Expendable:</i>	
Scholarships and Fellowships	3,461,755.64
Other	6,253,552.86
Unrestricted	621,109.42
Total Net Assets	\$24,464,411.42

Unaudited Financial Statement

Walters State Community College
Financial Summary for Fiscal Year
Ending June 30, 2019

Revenues

Operating Revenues

Student Tuition and Fees (Net of Scholarship Allowances)	\$9,768,790.00
Governmental Grants and Contracts	2,396,661.00
Non-governmental Grants and Contracts	65,156.00
Sales and Services of Educational Activities	127,238.00
Sales and Services of Other Activities	478,637.00
Auxiliary Enterprises	239,005.00
Other Operating Revenues	4,184.00
Total	13,079,671.00

Non-Operating Revenues

State Appropriations	25,186,347.00
Gifts	109,287.00
Grants and Contracts	20,012,307.00
Investment Income	444,862.00
Other Non-operating Revenues	17,276.00
Capital Appropriations	5,686,753.00
Capital Grants and Gifts	2,942,163.00
Total	54,398,995.00

Total Revenues \$67,478,666.00

Expenses

Operating Expenses by Function

Instruction	25,505,805.00
Public Service	2,064,456.00
Academic Support	3,075,819.00
Student Services	6,048,528.00
Institutional Support	4,525,847.00
Operation and Maintenance	7,524,163.00
Scholarships and Fellowships	6,856,771.00
Auxiliary	16,380.00
Depreciation	2,075,538.00
Total	57,693,307.00

Non-Operating Expenses

Interest on Capital Asset-Related Debt	176,352.00
Total	176,352.00
Total Expenses	\$57,869,659.00

Unaudited Summary of Student Financial Aid Awards

2018–19 and 2017–18

	FY 18-19		FY 17-18		Year Comparison +/-	
	# Awards	Award Amounts	# Awards	Award Amounts	# Awards	Award Amounts
Federal Work Study (FWS)	62	86,231	69	100,078	-7	-13,846
Pell Grant	2,661	9,633,278	2,813	10,282,452	-152	-649,175
Student Educational Opp. Grant (FSEOG)	240	166,950	286	89,350	-46	77,600
Trade Readjustment Act (TRA/TAA)	1	9,825	2	16,542	-1	-6,717
Workforce Investment Act (WIA)	115	206,582	117	229,800	-2	-23,218
Robert Byrd Scholarship	0	0	0	0	0	0
Gear Up	0	0	0	0	0	0
Federal Total	3,079	10,102,866	3,287	10,718,222	-208	-615,356
Access and Diversity Grant	65	90,474	84	89,746	-19	728
Dual Enrollment	1,768	1,348,817	1,678	1,300,249	90	48,568
Department of Children's Services	43	102,741	39	119,718	4	-16,976
Helping Heroes Grant	4	6,000	2	2,000	2	4,000
Ned McWherter Scholars Program	2	6,000	2	5,129	0	871
TN Students Assistance Grant (TSAA)	1,272	1,276,602	1,537	1,568,420	-265	-291,818
TN Educational Lottery Scholarship (TELS)	1,901	4,089,343	1,612	4,394,919	289	-305,576
TN Minority Teaching Scholar	0	0	0	0	0	0
TN Promise Scholarship	1,024	1,792,419	1,037	1,830,628	-13	-38,209
TN Reconnect Scholarship	706	1,658,650	25	40,027	681	1,618,623
TN Hope Foster Child	4	3,054	1	154	3	2,900
Vocational Rehabilitation	8	14,652	2	3,971	6	10,681
Waivers	506	352,077	490	334,328	16	17,749
Out of State Waivers	31	368,438	26	291,632	5	76,806
State Total	7,334	11,109,267	6,535	9,980,920	799	1,128,347
Performance Scholarships	—	—	—	—	—	—
Athletic Scholarships (Fees, Books, Housing)	44	52,688	40	52,161	4	527
Academic Service Scholarship (ASA)	0	0	0	0	0	0
Access Achievement Award (AAA)	79	239,250	69	194,186	10	45,064
Academic Performance (APS)	0	0	0	0	0	0
Walters State Promise Scholarship	334	541,564	364	569,725	-30	-28,160
Access and Diversity Grants	38	105,501	36	119,981	2	-14,481
Other Institutional (SGA, Gallery, Cheerleading)	40	24,740	38	31,640	2	-6,900
Institutional Total	535	963,743	547	967,692	-12	-3,950
Foundation Scholarships	266	306,017	143	295,512	123	10,505
Partners in Progress	180	68,714	200	79,257	-20	-10,543
Dual Enrollment Scholarships	193	50,134	216	46,262	-23	3,872
Other Awards	0	0	0	0	0	0
Foundation Total	639	424,865	559	421,031	80	3,834
Agency Scholarships	250	177,776	132	139,706	118	38,070
Sevier County Board of Education	163	76,147	0	0	163	76,147
Restricted	1	1,000	23	30,489	-22	-29,489
Private Total	414	254,923	155	170,195	259	84,728
Total Awards	12,001	22,855,664	11,083	22,258,061	918	597,603
<i>Unduplicated Financial Aid Student Count</i>	<i>1,819</i>	<i>6,114</i>	<i>1,718</i>	<i>5,681</i>	<i>—</i>	<i>—</i>

WALTERS STATE COMMUNITY COLLEGE

Tennessee Board of Regents

The Honorable

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Education Commission*

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At-Large, East Unum Group

Leigh A. Shockey

*At-Large, West
Drexel Chemical Company*

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Barbara U. Prescott

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Chattanooga State Community College*

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*Student Regent
Walters State Community College*

Flora W. Tydings

Chancellor, Tennessee Board of Regents

Mission

Walters State is a learning-centered, comprehensive, public community college dedicated to increasing educational attainment and supporting economic development by providing affordable, high quality educational opportunities.

To accomplish the mission, the college:

- Offers programs of study leading to associate degrees or certificates.
- Fosters and inspires student engagement and success.
- Delivers public service and non-credit programs in support of workforce development and personal enrichment.
- Employs highly qualified faculty and staff.
- Provides convenient access through multiple campuses and advanced technology including distance learning through digital means.
- Partners with other educational institutions to promote access and facilitate articulation and transfer.
- Pursues external sources of support and entrepreneurial initiatives.
- Assesses and responds to community needs.
- Provides opportunities for promoting diversity and enhancing cultural awareness.
- Pursues resourcefulness, effectiveness and efficiency through comprehensive accountability and continuous improvement programs.

Vision

Walters State, as a premier community college, will be committed to increasing educational attainment and workforce preparedness through excellence in teaching and service.



Walters State Community College
500 S. Davy Crockett Parkway
Morristown, Tennessee 37813-6899
423.585.2629
ws.edu

The Tennessee Board of Regents (TBR) is Tennessee's largest higher education system, governing 40 post-secondary educational institutions with over 200 teaching locations. The TBR system includes 13 community colleges and 27 colleges of applied technology, providing programs to students across the state, country and world.

Walters State Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097, telephone 404-679-4500, website www.sacscoc.org for questions about the accreditation of Walters State Community College.

Walters State Community College does not discriminate on the basis of race, color, religion, creed, ethnicity or national origin, sex, disability, age, status as a protected veteran or any other class protected by Federal or State laws and regulations and by Tennessee Board of Regents policies with respect to employment, programs, and activities. The following person has been designated to handle inquiries regarding nondiscrimination policies: Jarvis Jennings, Executive Director of Human Resources/Equity Officer, Jarvis.jennings@ws.edu, Walters State Community College, 500 S. Davy Crockett Pkwy Morristown, TN 37813, 423-585-6845.